ORDINANCE NO. 709

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR FISCAL YEAR BEGINNING OCTOBER 1, 2024, APPROPRIATING THE SUM OF $30,967,166.00 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF FRUITLAND FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.

Be it ordained by the Mayor and City Council of the City of Fruitland, Payette County, Idaho:

SECTION 1. That the sum of $30,967,166.00 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Fruitland, Payette County, Idaho for the fiscal year beginning October 1, 2024.

SECTION 2. The objects and purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES

GENERAL FUND		
ADMINISTRATION:		
Legislative Salaries	$	26,400.00
Executive Salary		12,000.00
Administrative Salaries		65,669.01
Personnel Benefits		50,121.62
Legal Fees		24,338.20
Auditor		18,000.00
Engineer		25,000.00
Other Expenses		176,682.83
Capital Projects - General Fund		248,556.82
Total Administration	$	646,768.48
PLANNING & ZONING:		
Salaries	$	105,124.82
Personnel Benefits		48,327.73
Legal Fees		13,140.00
Other Expenses		56,629.62
Total Planning & Zoning	$	223,222.17
LAW ENFORCEMENT:		
Salaries	$	1,439,702.48
Personnel Benefits		840,554.61
Legal Fees		35,536.40
Dispatch Service		86,272.15
Other Expenses		454,279.79
Total Law Enforcement	$	2,856,345.43
ANIMAL & CODE ENFORCEMENT:		
Salaries	$	104,499.20
Personnel Benefits		93,251.63
Other Expenses		31,030.36
Legal Fees		12,161.80
Total Animal & Code Enforcement	$	240,942.99
FIRE DEPARTMENT:		
Personnel Expenses	$	103,329.22
Personnel Benefits		32,570.10
Other Expenses		104,823.52
Total Fire Department	$	240,722.84
BUILDING DEPARTMENT:		
Salaries	$	187,088.58
Personnel Benefits		115,806.17
Other Expenses		78,205.94
Legal Fees		12,176.40
Total Building Department	$	393,277.09
TOTAL GENERAL FUND	**$**	**4,601,279.00**
STREET FUND		
Salaries	$	185,434.81
Personnel Benefits		126,805.42
Engineer		50,000.00
Legal Fees		12,161.80
Other Expenses		361,042.12
Capital Outlay		1,305,000.00
Capital Projects		184,212.85
TOTAL STREET FUND	**$**	**2,224,657.00**
HEALTH INSURANCE TRUST FUND		
Personnel Benefits	$	243,000.00
TOTAL HEALTH INSURANCE TRUST	**$**	**243,000.00**

RECREATION FUND		
Salaries	$	74,752.01
Personnel Benefits		35,349.97
Other Expenses		104,534.02
Capital Outlay		61,500.00
Capital Projects		98,764.00
TOTAL RECREATION FUND	**$**	**374,900.00**
STATE REVENUE SHARING FUND		
Capital Projects	$	264,692.40
Economic Development		36,700.00
Community Support		40,130.00
Street- Capital Outlay		122,500.00
Recreation- Capital Outlay		10,000.00
Administration- Capital Outlay		36,333.00
Fire- Capital Outlay		71,675.60
Police - Capital Outlay		174,800.00
TOTAL STATE REVENUE SHARING FUND	**$**	**756,831.00**
WATER FUND		
Salaries	$	479,206.84
Personnel Benefits		286,136.44
Legal Fees		12,161.80
Auditor		4,000.00
Engineer		155,000.00
DEQ Fee Assessment		10,000.00
Other Expenses		856,552.91
Bond Payments		973,591.44
Capital Outlay		107,525.00
Capital Projects		5,347,727.57
TOTAL WATER FUND	**$**	**8,231,902.00**
TECHNOLOGY FUND		
Salaries	$	145,797.75
Personnel Benefits	$	100,783.94
Capital Outlay	$	36,000.00
Other Expenses		183,650.31
TOTAL COMPUTER FUND	**$**	**466,232.00**
SEWER FUND		
Salaries	$	444,408.19
Personnel Benefits		256,681.36
Legal Fees		12,161.80
Auditor		4,000.00
Engineer		30,000.00
Other Expenses		756,653.41
Bond Payments		1,070,774.62
DEQ Annual Assessment		10,000.00
Capital Outlay		8,182,075.00
Capital Projects		137,363.62
TOTAL SEWER FUND	**$**	**10,904,118.00**
PAYETTE COUNTY PARAMEDICS FUND		
Salaries	$	1,424,650.69
Personnel Benefits		918,481.15
Medical Director		20,000.00
Auditor		4,000.00
Legal Fees		12,161.80
Other Expenses		557,738.79
Capital Outlay		75,000.00
Capital Projects		152,214.57
TOTAL PAYETTE COUNTY PARAMEDICS	**$**	**3,164,247.00**
TOTAL EXPENSES 2024-2025 BUDGET	**$**	**30,967,166.00**

SECTION 3. That a general tax levy on all taxable property within the City of Fruitland be levied in an amount allowed by law for general purposes for said City, for the fiscal year beginning October 1, 2024.

SECTION 4. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 5. This Ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Argus Observer, a newspaper of general circulation in the City of Fruitland, and the official newspaper of said City.

PASSED under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Fruitland, Payette County, Idaho at a convened meeting of the Fruitland City Council on the 12th day of August, 2024. APPROVED by the Mayor this 12th day of August 2024.

ATTEST:

Suzanne Pearcy, City Clerk

CITY OF FRUITLAND CORPORATE SEAL FRUITLAND, IDAHO

Kari Peterson, Mayor

CLERK'S CERTIFICATION

STATE OF IDAHO)
: ss.
County of Payette)

I, Suzanne Pearcy, the duly appointed, qualified and acting City Clerk of the City of Fruitland, County of Payette, State of Idaho, do hereby certify that the attached is a full, true, and complete copy of Ordinance No. 709, as approved the 12th day of August, 2024.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Fruitland, Idaho this 12th day of August, 2024.

CITY OF FRUITLAND CORPORATE SEAL FRUITLAND, IDAHO

Suzanne Pearcy, City Clerk

State of Idaho)
) ss.
County of Payette)

On this 12th day of August in the year 2024, before me SAMANTHA HERRERA Notary Public, personally appeared KARI PETERSON, and SUZANNE PEARCY, known or identified to me to be the MAYOR and CITY CLERK, for City of Fruitland, a municipal corporation of the State of Idaho, that executed the said instrument, and acknowledged to me that they executed the same.

SAMANTHA HERRERA
COMM. #20191984
NOTARY PUBLIC
STATE OF IDAHO

Notary Public for Idaho
Residing in: Fruitland, ID
Commission Expires: 9-26-25